

Sales Tax Collection Report
For The Month Ending 4/30/11
March 2011 Sales

Report Prepared By The Sales Tax Department

Lafayette Parish School System

**Sales Tax Report
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Lafayette Parish School System

Sales Tax Recap For The Month Ending April 30, 2011

Note: This schedule represents taxes collected in April 2011 on March 2011 sales.

| Tax | Tax Rate | Taxable Sales | Current Sales Tax | Food & Drug Exempt Tax | Vendors Comp. | Penalty & Interest | Audits | Total Cash Received | Pro-Rata Percent |
|---------------------|----------|----------------|-------------------|------------------------|---------------|--------------------|------------|---------------------|------------------|
| Sch Board '65 | 1 % | \$ 474,896,101 | \$ 4,748,961 | \$ - | \$ 0 | \$ 75,481 | \$ 176,712 | \$ 5,001,154 | 25.73% |
| Sch Board '88 | 1/2 % | 419,693,422 | 2,098,467 | 299,423 | 0 | 36,795 | 88,356 | 2,223,618 | 11.45% |
| Sch.Board '02 | 1/2 % | 420,472,200 | 2,102,361 | 299,423 | 0 | 32,901 | 82,364 | 2,217,626 | 11.42% |
| Parish Gov. | 1 % | 39,940,200 | 399,402 | | 7,988 | 23,197 | 100,321 | 522,920 | 2.69% |
| Sheriff, Laf Parish | 1 % | 41,544,400 | 415,444 | | 8,309 | 7,155 | 75,777 | 498,376 | 2.57% |
| Lafayette '61 | 1 % | 352,817,600 | 3,528,176 | | 70,564 | 44,869 | 58,891 | 3,631,936 | 18.70% |
| Lafayette '85 | 1 % | 302,913,700 | 3,029,137 | 499,039 | 60,583 | 44,882 | 58,891 | 3,132,910 | 16.13% |
| Lafayette TIF Zones | 1 % | 8,787,200 | 87,872 | | - | 165 | - | 88,037 | 0.45% |
| Broussard | 2% | 43,076,400 | 861,528 | | 8,615 | 5,077 | 15,705 | 882,310 | 4.54% |
| Carencro | 2% | 9,845,300 | 196,906 | | 3,938 | 5,477 | 19,436 | 221,819 | 1.14% |
| Carencro TIF Zone | 1% | 4,350,700 | 43,507 | | | 24 | - | 43,531 | 0.22% |
| Duson | 2% | 4,975,400 | 49,754 | | 995 | 60 | - | 49,814 | 0.26% |
| Scott | 2 % | 14,641,400 | 292,828 | | 5,857 | 548 | - | 293,376 | 1.51% |
| Scott TIF Zones | 1 % | 3,058,900 | 30,589 | | 612 | 2 | - | 30,591 | 0.16% |
| Youngsville | 2 1/2 % | 12,812,880 | 320,322 | | 0 | 80 | - | 320,402 | 1.65% |
| Total Sales Tax | | | 18,205,254 | 1,097,886 | 167,460 | 276,713 | 676,453 | 19,158,420 | |
| Hotel/Motel Tax | 4% | 6,703,875 | 268,155 | | | - | - | 268,155 | 1.38% |
| TOTAL | | | \$ 18,473,409 | \$ 1,097,886 | \$ 167,460 | \$ 276,713 | \$ 676,453 | \$ 19,426,575 | 100.00% |

Lafayette Parish School System

Schedule of Pro-Rata Expenses & Interest Income, April 2011

| Tax: | Pro-Rata Percent | Pro-Rata Share of Expense | Pro-Rata Share of Interest Inc. |
|---------------------|---------------------|------------------------------|------------------------------------|
| Sch.Bd. '65 | 25.73% | \$ 20,913 | \$ 2,303 |
| Sch.Bd. '88 | 11.45% | 9,307 | 1,025 |
| Sch.Bd. '02 | 11.42% | 9,282 | 1,022 |
| Parish | 2.69% | 2,186 | 241 |
| Sheriff, Laf Parish | 2.57% | 2,089 | 230 |
| Laf '61 | 18.70% | 15,199 | 1,674 |
| Laf '85 | 16.13% | 13,110 | 1,444 |
| Laf EDD - 101 | 0.17% | 138 | 15 |
| Laf EDD - 103 | 0.28% | 228 | 25 |
| Broussard | 4.54% | 3,690 | 406 |
| Carencro | 1.14% | 927 | 102 |
| Carencro I-49 EDD | 0.22% | 179 | 20 |
| Duson | 0.26% | 211 | 23 |
| Scott | 1.51% | 1,227 | 135 |
| Scott EDD - AP | 0.16% | 130 | 14 |
| Youngsville | 1.65% | 1,341 | 148 |
| Hotel/Motel | 1.38% | 1,122 | 124 |
| Total | 100.00% | \$ 81,279 (Note 1) | \$ 8,951 |

Note 1: The detail of these expenses by cost category is listed on pages 7, 11, and 14.

Note 2: The cost of operation (operating expenses divided by cash received) is 0.4%.

Schedule of Increase/Decrease in Cash Received, April 2011

| Tax: | April 2011 Cash Received Compared to April 2010 | | YTD Cash Received Compared to Prior YTD | |
|---------------------|--|--------------|--|-------------|
| Sch.Bd. '65 | \$ 694,994 | 16.1% | \$ 3,002,037 | 7.5% |
| Sch.Bd. '88 | 265,883 | 13.6% | 1,308,755 | 7.4% |
| Sch.Bd. '02 | 259,892 | 13.3% | 1,409,425 | 8.1% |
| Parish | 29,598 | 6.0% | (194,621) | -4.5% |
| Sheriff, Laf Parish | 5,054 | 1.0% | 76,014 | 1.9% |
| Laf '61 | 370,440 | 11.4% | 1,911,714 | 6.4% |
| Laf '85 | 372,984 | 13.5% | 1,462,455 | 5.8% |
| Laf EDD - 101 | 6,138 | 22.7% | 140,714 | 109.4% |
| Laf EDD - 103 | 5,064 | 10.2% | (17,534) | -3.6% |
| Broussard | 125,004 | 16.5% | 1,674,832 | 24.9% |
| Carencro | 10,814 | 5.1% | 173,186 | 10.1% |
| Carencro I-49 EDD | 3,698 | 9.3% | 163,853 | 76.4% |
| Duson | 5,247 | 11.8% | 30,342 | 8.0% |
| Scott | 20,671 | 7.6% | 458,760 | 20.7% |
| Scott EDD - AP | 9,370 | 44.2% | 26,541 | 14.4% |
| Youngsville | 97,805 | 43.9% | 460,002 | 23.5% |
| Hotel/Motel | 66,984 | 33.3% | 203,635 | 10.8% |
| Total | \$ 2,349,640 | 13.8% | \$ 12,290,110 | 8.0% |

L.P.S.B. - SALES TAX DIVISION
 REVENUE DISTRIBUTION RECAP - April 30, 2011

| Tax | Pro-Rata Expenses | Pro-Rata Interest | Legal | Audit | Tax Free Shopping | Gross Revenues | Net Revenues Distributed |
|-------------------|-------------------|-------------------|-------------|--------------|-------------------|------------------|--------------------------|
| LPSB '65 | \$ 20,913.23 | \$ 2,302.83 | \$ 1,108.38 | \$ 9,592.30 | \$ 236.14 | \$ 5,001,154.01 | \$ 4,971,606.79 |
| LPSB '88 | 9,306.51 | 1,024.78 | 554.20 | 4,796.17 | 118.08 | 2,223,618.11 | 2,209,867.93 |
| LPSB '02 | 9,282.13 | 1,022.10 | 554.20 | 4,796.17 | 118.08 | 2,217,626.29 | 2,203,897.81 |
| Parish | 2,186.42 | 240.76 | | 2,620.29 | | 522,920.28 | 523,161.04 |
| Sheriff | 2,088.88 | 230.02 | | 2,620.29 | | 498,375.83 | 493,896.68 |
| Lafayette '61 | 15,199.28 | 1,673.66 | 1,108.39 | 6,972.04 | 236.15 | 3,631,935.81 | 3,633,609.47 |
| Lafayette '85 | 13,110.39 | 1,443.65 | 1,108.39 | 6,972.04 | 236.15 | 3,132,909.60 | 3,134,353.25 |
| LAF EDD - 101 | 138.18 | 15.22 | | | | 33,232.35 | 33,247.57 |
| LAF EDD - 103 | 227.58 | 25.06 | | | | 54,804.22 | 54,829.28 |
| Broussard | 1,845.05 | 203.17 | | | | 441,155.11 | 439,513.23 |
| Broussard '92 | 1,845.05 | 203.17 | | | | 441,155.09 | 439,513.21 |
| Carencro | 463.29 | 51.02 | | | | 110,909.45 | 110,497.18 |
| Carencro '93 | 463.29 | 51.02 | | | | 110,909.45 | 110,497.18 |
| Carencro I-49 EDD | 178.82 | 19.69 | | | | 43,530.88 | 43,371.75 |
| Duson | 211.33 | 23.27 | | | | 49,814.43 | 49,626.37 |
| Scott | 1,227.32 | 135.15 | | | | 293,375.82 | 292,283.65 |
| Scott EDD - AP | 130.05 | 14.32 | | | | 30,590.54 | 30,474.81 |
| Youngsville | 1,341.11 | 147.68 | | | | 320,402.49 | 319,209.06 |
| Hotel / Motel | 1,121.66 | 123.51 | | | | 268,155.25 | 267,157.10 |
| Totals | \$ 81,279.57 | \$ 8,950.08 | \$ 4,433.56 | \$ 38,369.30 | \$ 944.60 | \$ 19,426,575.01 | \$ 19,360,613.36 |

Expenses Due from City of Lafayette 45,308.59
 Expenses Due from Parish Government 4,806.71

Net Revenues Distributed \$ 19,310,498.06

L.P.S.B. '65 - REVENUE DISTRIBUTION:

General Fund \$ 3,143,186.45
 Bond Sinking Fund 623,659.38
 Capital Improvement Fund 603,950.98
 Minor Repair & Improvement Fund 600,809.98
 \$ 4,971,606.79

Lafayette Parish School System

Budget Variance Recap

Actual Distributions Compared to Budget

FY 2010 - 2011

| Fund | A Budget Revision #1 FY 10/11 | B Actual Distributions | (B - A) Budget Variance |
|---------------------------------|--|------------------------------|-------------------------------|
| General Fund - 1965 Tax | \$ 26,776,078 | \$ 27,331,631 | \$ 555,554 |
| Bond Sinking Fund | 6,227,868 | 6,227,868 | - |
| Capital Improvement Fund | 3,890,307 | 4,538,453 | 648,146 |
| Minor Repair & Improvement Fund | 3,858,897 | 4,507,043 | 648,146 |
| Total 1965 Tax | \$ 40,753,148 | \$ 42,604,994 | \$ 1,851,846 |
| 1988 Tax (Dedicated) | 17,930,193 | 18,764,506 | 834,313 |
| Grand Total | \$ 58,683,341 | \$ 61,369,500 | \$ 2,686,159 |
| 2002 Tax (Dedicated) | \$ 17,940,916 | \$ 18,757,163 | \$ 816,247 |

Notes: (1) Columns A & B above represent ten months.

Lafayette Parish School System

Statement of Revenue & Expenses, April 2011
Lafayette Parish School System 1965 Tax

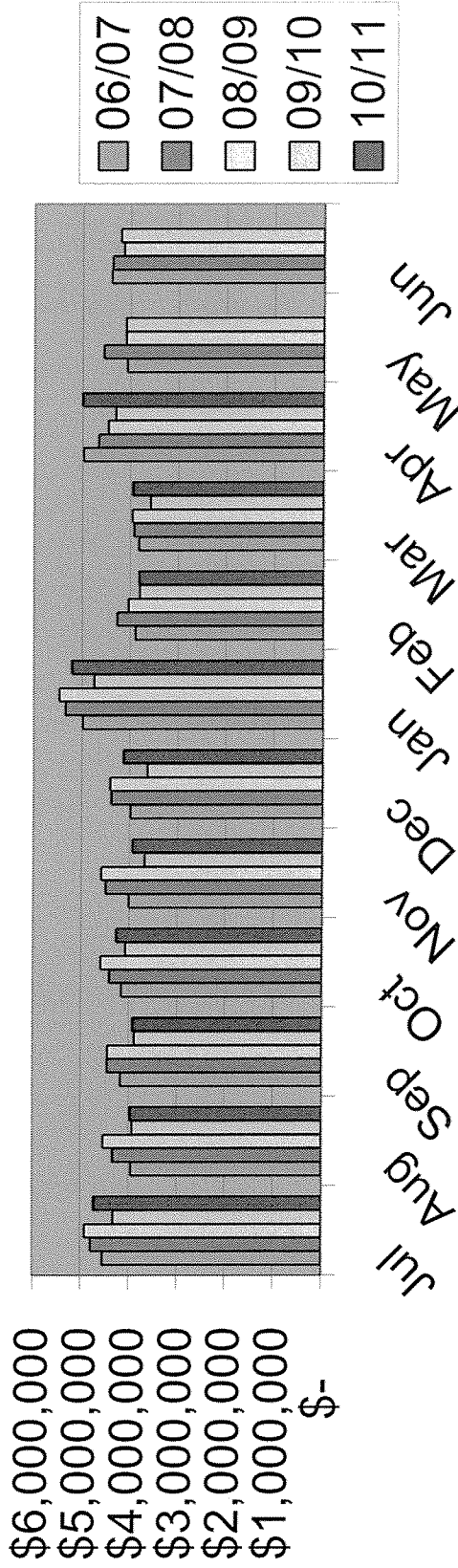
| | | |
|--|------------------|---------------------|
| | | 1965 Tax |
| Sales Tax Revenues '65 Tax - Cash Received | | <u>\$ 5,001,154</u> |
| Interest Income (pro-rata share, see page 4) | | 2,303 |
| Total Revenues | | <u>\$ 5,003,457</u> |
| Operating Expenses: | | |
| Bank Charges | \$ 2,487 | |
| Computer Services | 549 | |
| Equipment Leasing | 150 | |
| Group Insurance | 5,627 | |
| Dues & Publications | 225 | |
| Office Space, etc. | 4,780 | |
| Office Supplies, Expense | 1,388 | |
| Postage, Printing | 4,244 | |
| Annual Audit Fee | - | |
| Retirement | 10,909 | |
| Salaries | 49,693 | |
| Telephone | 332 | |
| Travel | 896 | |
| Total Operating Expenses (see p. 4) | <u>\$ 81,280</u> | |
| 65 Tax Pro-Rata Operating Expenses (25.73%) | | \$ (20,913) |
| Direct Expenses - '65 Tax: | | |
| Tax Free Shopping | | (236) |
| Legal Fees | | (1,109) |
| Contract Audit | | <u>(9,592)</u> |
| Total Shared and Direct Expenses - '65 Tax | | <u>(31,850)</u> |
| Net Revenues | | <u>\$ 4,971,607</u> |
| Distribution of Revenues: | | |
| General Fund | | \$ 3,143,186 |
| Bond Sinking Fund | | 623,660 |
| Capital Projects Funds | | <u>1,204,761</u> |
| Total Distributions | | <u>\$ 4,971,607</u> |

Lafayette Parish School System

**Budget Variance Schedule
1965 (1%) Sales Tax**

| | A | B | C | (C - B) | |
|--------------|---------------------|---------------------|---------------------|---------------------|--------------|
| 1965 | Original | Budget | Actual | | |
| SALES TAX | Budget | Revision #1 | Distribution | Budget | Variance |
| | 10/11 | 10/11 | 10/11 | Variance | Percent |
| Jul | \$ 3,867,917 | \$ 4,689,776 | \$ 4,689,776 | \$ - | 0.00% |
| Aug | 3,492,991 | 3,938,529 | 3,938,529 | - | 0.00% |
| Sep | 3,474,884 | 3,898,136 | 3,898,136 | - | 0.00% |
| Oct | 3,630,281 | 4,227,688 | 4,227,688 | - | 0.00% |
| Nov | 3,278,955 | 3,905,752 | 3,905,752 | - | 0.00% |
| Dec | 3,260,668 | 4,097,277 | 4,097,277 | - | 0.00% |
| Jan | 4,246,174 | 5,177,247 | 5,177,247 | - | 0.00% |
| Feb | 3,387,389 | 3,777,903 | 3,777,903 | - | 0.00% |
| Mar | 3,190,588 | 3,190,598 | 3,921,081 | 730,483 | 22.89% |
| Apr | 3,850,244 | 3,850,244 | 4,971,607 | 1,121,363 | 29.12% |
| May | 3,640,591 | 3,640,591 | | | |
| Jun | 3,752,108 | 3,752,108 | | | |
| TOTAL | <u>\$43,072,790</u> | <u>\$48,145,849</u> | <u>\$42,604,996</u> | <u>\$ 1,851,846</u> | <u>5.03%</u> |

Sales Tax Receipts - 1965 Tax



| | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 |
|--------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Jul | \$ 4,535,997 | \$ 4,780,625 | \$ 4,912,401 | \$ 4,319,142 | \$ 4,720,794 |
| Aug | 3,949,456 | 4,329,965 | 4,530,761 | 3,927,910 | 3,968,864 |
| Sep | 4,169,952 | 4,445,256 | 4,437,656 | 3,885,880 | 3,923,252 |
| Oct | 4,153,618 | 4,409,982 | 4,587,370 | 4,070,413 | 4,268,122 |
| Nov | 4,007,908 | 4,494,927 | 4,579,200 | 3,679,016 | 3,937,804 |
| Dec | 3,985,926 | 4,382,692 | 4,408,859 | 3,629,939 | 4,130,792 |
| Jan | 4,980,156 | 5,342,359 | 5,470,549 | 4,742,129 | 5,216,165 |
| Feb | 3,886,506 | 4,268,685 | 4,032,573 | 3,797,010 | 3,810,812 |
| Mar | 3,818,397 | 3,917,319 | 3,950,433 | 3,570,241 | 3,952,117 |
| Apr | 4,972,769 | 4,656,585 | 4,462,078 | 4,306,160 | 5,001,154 |
| May | 4,066,617 | 4,553,962 | 4,091,580 | 4,095,491 | 3,952,117 |
| Jun | 4,392,857 | 4,378,192 | 4,139,719 | 4,205,117 | |
| Total | \$ 50,920,159 | \$ 53,960,549 | \$ 53,603,179 | \$ 48,228,448 | \$ 42,929,876 |

Lafayette Parish School System

Statement of Revenue & Expenses, April 2011
Lafayette Parish School System 1988 Tax

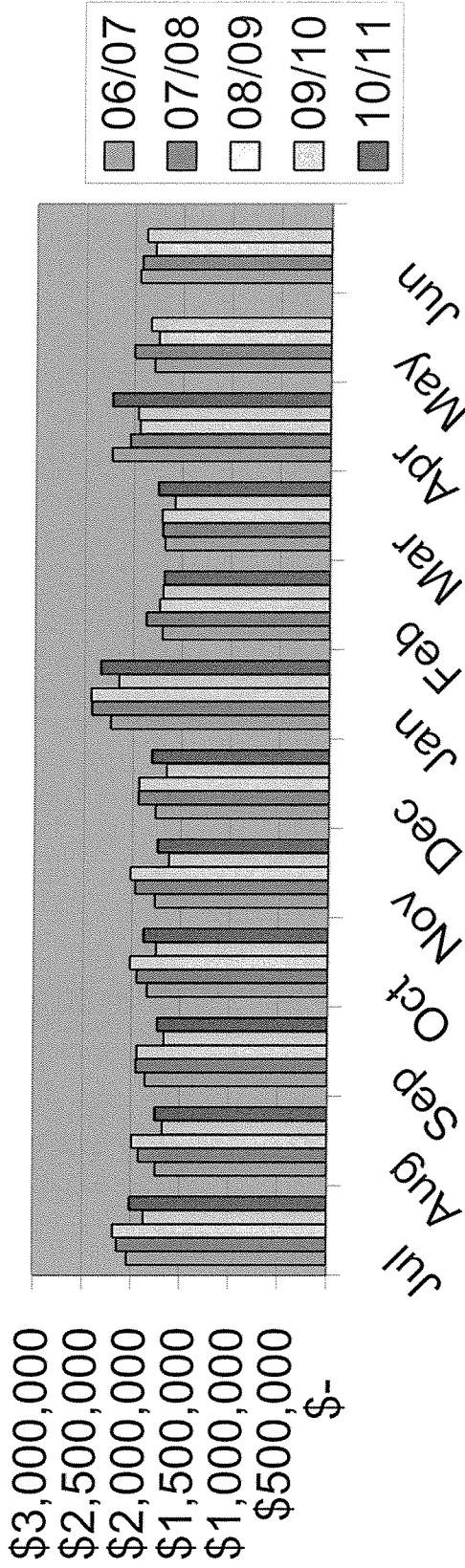
| | <u>1988 Tax</u> |
|--|---------------------|
| Sales Tax Revenues '88 Tax - Cash Received | \$ 2,223,618 |
| Interest Income (pro-rata share, see page 4) | <u>1,025</u> |
| Total Revenues | \$ 2,224,643 |
| Operating Expenses: | |
| Bank Charges | \$ 2,487 |
| Computer Services | 549 |
| Equipment Leasing | 150 |
| Group Insurance | 5,627 |
| Dues & Publications | 225 |
| Office Space, etc. | 4,780 |
| Office Supplies, Expense | 1,388 |
| Postage, Printing | 4,244 |
| Annual Audit Fee | - |
| Retirement | 10,909 |
| Salaries | 49,693 |
| Telephone | 332 |
| Travel | 896 |
| Total Operating Expenses (see p. 4) | <u>\$ 81,280</u> |
| 88 Tax Pro-Rata Operating Expenses (11.45%) | \$ (9,307) |
| Direct Expenses - '88 Tax: | |
| Tax Free Shopping | (118) |
| Legal Fees | (554) |
| Contract Audit | <u>(4,796)</u> |
| Total Shared and Direct Expenses - '88 Tax | (14,775) |
| Net Revenues | <u>\$ 2,209,868</u> |

Lafayette Parish School System

**Budget Variance Schedule
1988 (1/2%) Sales Tax**

| | A | B | C | (C - B) | |
|--------------|---------------------|---------------------|---------------------|-------------------|--------------|
| 1988 | Original | Budget | Actual | Budget | Variance |
| SALES TAX | Budget | Revision #1 | Distribution | Variance | Percent |
| | 10/11 | 10/11 | 10/11 | | |
| Jul | \$ 1,646,641 | \$ 1,999,283 | \$ 1,999,283 | \$ - | 0.00% |
| Aug | 1,466,679 | 1,741,831 | 1,741,831 | - | 0.00% |
| Sep | 1,464,340 | 1,720,247 | 1,720,247 | - | 0.00% |
| Oct | 1,536,140 | 1,861,211 | 1,861,211 | - | 0.00% |
| Nov | 1,424,291 | 1,726,218 | 1,726,218 | - | 0.00% |
| Dec | 1,462,296 | 1,789,535 | 1,789,535 | - | 0.00% |
| Jan | 1,891,397 | 2,314,448 | 2,314,448 | - | 0.00% |
| Feb | 1,488,123 | 1,667,118 | 1,667,118 | - | 0.00% |
| Mar | 1,386,718 | 1,386,718 | 1,734,747 | 348,029 | 25.10% |
| Apr | 1,723,584 | 1,723,584 | 2,209,868 | 486,284 | 28.21% |
| May | 1,602,020 | 1,602,020 | | | |
| Jun | 1,648,496 | 1,648,496 | | | |
| TOTAL | <u>\$18,740,725</u> | <u>\$21,180,709</u> | <u>\$18,764,506</u> | <u>\$ 834,313</u> | <u>5.15%</u> |

Sales Tax Receipts - 1988 Tax



\$3,000,000
 \$2,500,000
 \$2,000,000
 \$1,500,000
 \$1,000,000
 \$500,000
 \$-

| | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 |
|--------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Jul | \$ 2,038,848 | \$ 2,138,388 | \$ 2,180,186 | \$ 1,868,502 | \$ 2,013,375 |
| Aug | 1,747,630 | 1,923,434 | 1,991,726 | 1,676,602 | 1,755,952 |
| Sep | 1,854,598 | 1,950,530 | 1,942,168 | 1,663,043 | 1,731,706 |
| Oct | 1,840,090 | 1,948,332 | 2,017,413 | 1,749,943 | 1,880,225 |
| Nov | 1,763,674 | 1,969,706 | 2,017,888 | 1,623,434 | 1,741,141 |
| Dec | 1,765,437 | 1,939,640 | 1,934,934 | 1,652,413 | 1,805,132 |
| Jan | 2,229,177 | 2,422,550 | 2,430,373 | 2,144,966 | 2,332,923 |
| Feb | 1,702,579 | 1,869,889 | 1,730,015 | 1,694,237 | 1,682,453 |
| Mar | 1,676,124 | 1,702,015 | 1,706,492 | 1,575,967 | 1,749,073 |
| Apr | 2,223,607 | 2,039,241 | 1,936,941 | 1,957,735 | 2,223,618 |
| May | 1,791,513 | 2,001,765 | 1,749,180 | 1,829,698 | |
| Jun | 1,945,501 | 1,923,561 | 1,787,472 | 1,876,463 | |
| Total | \$ 22,578,778 | \$ 23,829,051 | \$ 23,424,788 | \$ 21,313,003 | \$ 18,915,598 |

Lafayette Parish School System

Statement of Revenue & Expenses, April 2011
Lafayette Parish School System 2002 Tax

| | <u>2002 Tax</u> |
|--|---------------------|
| Sales Tax Revenues '02 Tax - Cash Received | \$ 2,217,626 |
| Interest Income (pro-rata share, see page 4) | <u>1,022</u> |
| Total Revenues | \$ 2,218,648 |
| Operating Expenses: | |
| Bank Charges | \$ 2,487 |
| Computer Services | 549 |
| Equipment Leasing | 150 |
| Group Insurance | 5,627 |
| Dues & Publications | 225 |
| Office Space, etc. | 4,780 |
| Office Supplies, Expense | 1,388 |
| Postage, Printing | 4,244 |
| Annual Audit Fee | - |
| Retirement | 10,909 |
| Salaries | 49,693 |
| Telephone | 332 |
| Travel | 896 |
| Total Operating Expenses (see p. 4) | <u>\$ 81,280</u> |
| 02 Tax Pro-Rata Operating Expenses (11.42%) | \$ (9,282) |
| Direct Expenses - '02 Tax: | |
| Tax Free Shopping | (118) |
| Legal Fees | (554) |
| Contract Audit | <u>(4,796)</u> |
| Total Shared and Direct Expenses - '02 Tax | (14,750) |
| Net Revenues | <u>\$ 2,203,898</u> |

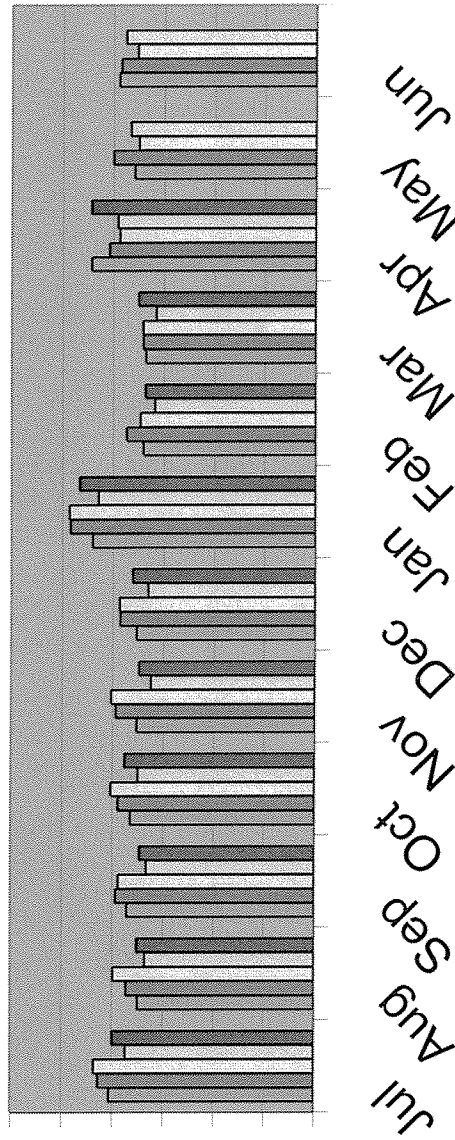
Lafayette Parish School System

**Budget Variance Schedule
2002 (1/2%) Sales Tax**

| | A | B | C | (C - B) | |
|--------------|----------------------------|----------------------------|----------------------------|-----------------------|---------------------|
| 2002 | Original | Budget | Actual | Budget | Variance |
| SALES TAX | Budget | Revision #1 | Distribution | Variance | Percent |
| | 10/11 | 10/11 | 10/11 | | |
| Jul | \$ 1,653,530 | \$ 1,999,103 | \$ 1,999,103 | \$ - | 0.00% |
| Aug | 1,472,234 | 1,741,688 | 1,741,688 | - | 0.00% |
| Sep | 1,469,679 | 1,720,075 | 1,720,075 | - | 0.00% |
| Oct | 1,542,061 | 1,861,097 | 1,861,097 | - | 0.00% |
| Nov | 1,429,733 | 1,726,104 | 1,726,104 | - | 0.00% |
| Dec | 1,467,834 | 1,789,399 | 1,789,399 | - | 0.00% |
| Jan | 1,898,608 | 2,314,276 | 2,314,276 | - | 0.00% |
| Feb | 1,398,657 | 1,666,947 | 1,666,947 | - | 0.00% |
| Mar | 1,392,034 | 1,392,034 | 1,734,576 | 342,542 | 24.61% |
| Apr | 1,730,193 | 1,730,193 | 2,203,898 | 473,705 | 27.38% |
| May | 1,608,086 | 1,608,086 | | | |
| Jun | 1,654,817 | 1,654,817 | | | |
| TOTAL | <u><u>\$18,717,466</u></u> | <u><u>\$21,203,819</u></u> | <u><u>\$18,757,163</u></u> | <u><u>816,247</u></u> | <u><u>5.28%</u></u> |

Sales Tax Receipts - 2002 Tax

\$3,000,000
 \$2,500,000
 \$2,000,000
 \$1,500,000
 \$1,000,000
 \$500,000
 \$-



| | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 |
|--------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Jul | \$ 2,030,742 | \$ 2,137,826 | \$ 2,180,105 | \$ 1,868,317 | \$ 1,999,103 |
| Aug | 1,747,498 | 1,860,468 | 1,991,403 | 1,676,526 | 1,755,809 |
| Sep | 1,854,318 | 1,967,404 | 1,942,026 | 1,662,734 | 1,731,534 |
| Oct | 1,822,636 | 1,948,331 | 2,017,207 | 1,749,978 | 1,880,110 |
| Nov | 1,762,672 | 1,968,712 | 2,015,065 | 1,623,412 | 1,741,027 |
| Dec | 1,766,734 | 1,926,826 | 1,934,754 | 1,652,336 | 1,804,989 |
| Jan | 2,202,361 | 2,421,547 | 2,430,227 | 2,144,919 | 2,332,752 |
| Feb | 1,702,173 | 1,868,877 | 1,729,851 | 1,586,876 | 1,682,282 |
| Mar | 1,675,432 | 1,701,806 | 1,706,380 | 1,575,967 | 1,748,901 |
| Apr | 2,214,772 | 2,038,816 | 1,936,461 | 1,957,735 | 2,217,626 |
| May | 1,791,239 | 1,999,475 | 1,749,034 | 1,829,612 | |
| Jun | 1,944,307 | 1,923,517 | 1,760,918 | 1,876,463 | |
| Total | \$ 22,514,884 | \$ 23,763,605 | \$ 23,393,431 | \$ 21,204,875 | \$ 18,894,133 |